

Telephone: (559) 233-4148 • Fax: (559) 233-9645 Website Address: www.fresnocog.org

May 4, 2005

Mr. Abhijit Bagde, Senior Transportation Engineer Caltrans, Division of Programming MS 82 Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Subject: Amendment #3 (Formal Amendment) to the FY 2004/05 through 2009/10 Council

of Fresno County Governments FTIP

Dear Mr. Bagde:

On April 28, 2005, the Council of Fresno County Governments Policy Board formally adopted Amendment #3 (Formal Amendment) to the FY 2004/05 through 2009/10 Federal Transportation Improvement Program (FTIP). Amendment #3 adjusts funding for the Highway Bridge Replacement and Rehabilitation (HBRR) Program with updated information provided by Caltrans, thereby providing for the funding of additional bridge projects. Amendment #3 includes a scope change for a project under the Congestion Mitigation and Air Quality Program. This change was formally adopted by the Fresno County Governments Policy Board under Amendment #2 (Formal Amendment) on March 24, 2005. Please see attached May 4, 2005 letter for details.

It should be noted that these funding adjustments for the HBRR Program and scope change to the CMAQ Program do not require a re-determination of the air quality conformity analysis. Attached is a copy of the Board's Resolution and amendment for your review and approval, including updated Revenues and Expenditures Summary Sheets. Also attached is a copy of the annotated staff report for your reference.

We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment and have enclosed the appropriate sheets as noted above. If you should have any questions or comments, please feel free to call me or Clark Thompson at (559) 233-4148. Thank you for your cooperation.

Sincerely,

RENEE DEVERE, Planning Coordinator Council of Fresno County Governments

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Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Attachments (4 Copies to Caltrans, Division of Programming)

Dennis Wade, California Air Resources Board Tom Jordan, SJVUAPCD Leigh Levine, Federal Highway Administration Bob O'Loughlin, Federal Highway Administration Paul Page, Federal Transit Administration Mark Brucker, Environmental Protection Agency Dana Ritschel, City of Reedley Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
Executive Directors, Valley COGs
Bruce Webber, City of Reedley





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May 4, 2005

Mr. Abhijit Bagde, Senior Transportation Engineer Caltrans, Division of Programming MS 82 Office of Federal Transportation Management Program PO Box 942874 Sacramento, CA 94274-0001

Mr. Bagde:

Subject:

Amendment #2 (Formal Amendment) to the FY 2004/05 through 2009/10 Council of Fresno

County Governments FTIP

On March 24, 2005, the Council of Fresno County Governments Policy Board formally adopted Amendment #2 (Formal Amendment) to the FY 2004/05 through 2009/10 Federal Transportation Improvement Program (FTIP).

The final packet submitted to Caltrans in CTIPS format contained a data entry error. A scope description change for project number FRE020148, CTIPS ID number 203-0000-0217 was inadvertently left out of the final submission packet. This project was approved by the Board as part of Amendment #2.

In accordance with your direction we have updated the California Transportation Improvement Program System to reflect the addition of this project to our original submittal. If you should have any questions or comments, please feel free to call me or Renee DeVere at (559) 233-4148. Thank you for your cooperation.

Sincerely,

BARBARA GOODWIN, Executive Director Council of Fresno County Governments

Barbara Juduin

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Council of Fresno County Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

TITLE (DESCRIPTION): MPO Apric 11 COUNTY: Fresno County DIST: 06 Sidewalks on Manning (in Reedley -Sidewalks on Manning Ave. Reed to Frankwood) State Aprv: 11 PM ROUTE: Federal April: 11 PPNO: KP: MPO ID: FRE020148 EA: CTIPS ID: 203-0000-0217 EPA TABLE II OF III EXEMPT CATEGORY: PRUMIGRE ANDREW BENELLI IMPLEMENTING AGENCY: Reedley, City of Bicycle and pedestrian facilities. PHONE: (559) 637-4200

PO IF	CT VERS	ION HISTORY	(Printed Ver	sion is Shaded)		-		***************************************	(D	oliars in whole	J	-
	Status	Official Date		Change Reason			Ams	and No.	Prog Con	Prog RW	PE	
5	Active	05/04/2005	RDEVERE	Amendment - Cost/S	coperSch. C	hange		3	155,200	285,000	20,000	
4	Official	03/24/2005	RDEVERE	Amendment - Cost/S	English Co.			2	155,200	265,000	20,000	
3	Official	07/22/2004	RBALLANT	Adoption - Carry Ove	rf .				378,000		42,000	
2	Official	05/30Y2002	RBALLANT	Adoption - Carry Ove	ır				378,000		42,000	
.1	Official	05/30/2002	RBALLANT	Amendment - New P	roject			23	378,000		42,000	Ė
				PRIOR	04/05	05/06	96/07	07/08	08/09	03/10	BEYOND	TOTAL
Fund Sc	ource 1 of 2		PE		17,800							17,800
			RW			235,000						235,000
		tion Mitigation	CON				137,400					137,400
Funding	Agency: Fi	ederal Highway Ac	lministration (FF TOTAL	iva) ———	17,800	235,000	137,400					390,200
		-		PRIOR	04/05	05/06	06/07	07/08	08/09	08/10	BEYOND	TOTAL
Fund S	ource 2 of 2		PE		2,300							2,300
- Comment To	unni Anons		R₩			30,400						30,400
	ype: Agency		CON				17,800					17,800
• Funding	g Agency: R	sedley, City of	TOTAL		2,300	30,400	17,800					50,500
Projec	ct Total			PRICE	04/05	05/06	06/07	07/08	06/09	Onto	BEYOND	TOTAL
			PE		20,106							20,100
			RW			265,400						265,400
			CON				155,200					155,200
			TOTAL		20,100	265,400	155,200				economiento anticolorio del como esta esta esta esta esta esta esta esta	440,700

Comments:

" Version 5 - 05/04/2005 ******

Version 1 - 05/23/2002*

BEFORE THE COUNCIL OF FRESNO COUNTY GOVERNMENTS RESOLUTION NO. 2003-08

In the Matter of:					RESOLUTION AME	NDMENT#3
FEDERAL TRANSI	PORTATION ROGRAM				(ADMINISTRATIVE AMENDS HBRR	AMENDMENT
2004-05 - 2009-10)				
Planning Agency (RT	WHEREAS, the (PA) and the design	Council of Fresno Co nated Metropolitan P	ounty Government lanning Organizati	ts (COFCG) is the ion (MPO) for the F	designated Regional Transcriptions and County Region; a	ansportation nd
prepared to comply w	WHEREAS, the rith Federal and Sta	2004-05 through the requirements for I	2009-10 Federal ocal projects and i	Transportation is consistent with th	Improvement Program e Regional Transportation	m has been on Plan; and
Program with update	WHEREAS, this	Amendment adjusts ided by Caltrans ther	funding for the Hi eby providing for	ghway Bridge Repl the funding of addi	acement and Rehabilitational bridge projects; ar	tion (HBRR) vd
demonstrated as reas	WHEREAS, the lonable requests who	Federal Highway Ac en compared to avail	lministration has plable funding and	provided guidance t we can affirm that f	hat projects submitted i unding is available; and	n the TIP be
Selection Process as	WHEREAS, the required under TE/	COPCG process for A 21 and is consisten	TIP project select with the outlined	ction is currently s l guidance; and	erving as the MPO's fo	ormal Project
by the Council of Fro of other government business sector; and	esno County Gover al apencies, includ	rnments' member ag ing State and Federa	am ai an manaisinan fitt	a that technical an	ess by being circulated d management staffs; re groups; representatives (AT COLUMN TWO
conformity analysis.	WHEREAS, the	project contained it	n this amendment	does not require	a re-determination of the	he air quality
the 2004-05 throug	gh 2009-10 Feder	al Transportation	Improvement Pr	ogram rellecting	ounty Governments he the project shown in	file actuation
this 28 th day of April	1, 2005.	•			uncil of Fresno County	
AYES:	Clovis, Coaling: Reedley, San Jo	a, Firebaugh, Fowi oaquin, Sanger, ar	er, Fresno Count id Selma	ty, Kerman, Kings	burg, Mendota, Orang	ge Cove, Parlie
NOES:	None	, , , , ,			A /	
ABSTAIN:	None			production of the second	1/11	
ABSENT:	Huron and Fres	ino		Signed:	eris Lujan, Vice Chairn	(**)
ATTEST:				≥ De	HILLS TOTAL THE STREET	·

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 28th day of April 2005.

Burbara Goodwin, Executive Director

Action: Information/discussion item. Direction may be provided at the discretion of the committee.

III. TRANSPORTATION ACTION / DISCUSSION ITEMS

A. Public Hearing: Formal Amendment No. 03 to the 2004-05 thru 2009-10 Federal Transportation Improvement Program, Resolution 2005-08

<u>Summary</u>: This amendment is a request by the State Department of Transportation to make several changes to the Highway Bridge Replacement and Rehabilitation (HBRR) Program. It has two primary components. First, it would increase the overall program funding level. Second, it would advance funding from fiscal year 2007-08 into each year of the Triennial Element, with the largest advance into fiscal year 2004-05, in order to fund additional bridge projects. The County of Fresno indicates it has several bridge projects for which it is ready to request construction authorization. This amendment has been determined to be exempt from regional air emissions analyses (Section 93.126 – Bridge Replacement/Rehabilitation. [THOMPSON]

<u>Action</u>: Staff, TTC and PAC recommend approval of Formal Amendment No. 03 to the 2004-05 thru 2009-10 Federal Transportation Improvement Program by adoption of Resolution 2005-08.

B. Public Hearing: Fresho County April 2005 8-Hour Air Quality Conformity
Determination for the Federally Approved 2004 Regional Transportation Plan (RTP)
and the 2004-05 thru 2009-10 Federal Transportation Improvement Program (FTIP),
Resolution 2005-09

<u>Summary:</u> Fresno COG has made a positive air quality conformity finding for the federally approved 2004 Regional Transportation Plan (RTP) and the 2004-05 through 2009-10 Federal Transportation Improvement Program (FTIP).

The U.S. EPA designated the San Joaquin Valley a Serious Non-Attainment area for the new 8-hour ozone standard, effective June 15, 2004. Conformity to the new 8-hour standard applies one year from the effective date (June 15, 2004). EPA issued a final rule on July 1, 2004 that amended the transportation conformity rule to include criteria and procedures for the new 8-hour ozone national ambient air quality standard.

Section 93.109 (e) of the conformity rule addresses regional conformity tests in 8-hour ozone areas that have 1-hour ozone SIPs. The conformity rule indicates that 8-hour areas with adequate or approved 1-hour budgets must use these budgets for 8-hour conformity before 8-hour budgets are available.

An Air Quality Conformity Determination is required in non-attainment areas to ensure that transportation plans and programs are consistent with the state and local air quality plans and do not interfere with the timely implementation of transportation control measures.

This Air Quality Conformity Determination demonstrates that all of our adopted transportation plans and programs contained in the 2004 RTP and the 2004-05 through 2009-10 FTIP are in conformance with the applicable air quality rules for the 8-hour ozone air quality standard and conforms to provisions of the State Implementation Plan for the San Joaquin Valley.

[BITNER/PAUKOVITS]

FEDERAL TIP REVENUE SOURCES

			(\$ shown are in thousands)	thousands)	The state of the s		
AVAILABLE REVENUES	•••	Triennial Element	ent ,				
BY PROGRAM SOURCE	04-05	05-06	06-07	90-70	80-80	08-10	TOTAL
Bridge Replacement (Federal)	4,092.0	0.086 0.0	409.0	16,802.0			22,283.0
Congestion Mitigation Air Quality (Federal)	10,319.0	9,456.0	9,645.0	9,838.0	10,025.0		49,283.0
Note: 2004-05 through 2009-010 fund estimates are projected.							
Federal Lands Program (Federal)	6,450.0	0.0					8,450.0
Recreational Trails (Federal)		0.0					
Regional Surface Transportation Program (Federal)	8,342.0	0.902,8 0.90	8,679.0	8,853.0	9,021.0		43,404.0
Note: 2004-05 through 2009-010 fund estimates are projected.				-			
Surface Transportation - Emergency Repair (Federal)	9	40.0	40.0	***************************************			120.0
Surface Transportation - Hazard Elimination (Federal)	788.7	7.3		•			788.7
Surface Transportation - 130 R/R Grade Crossing (Federal)	1,715.0	1,013.0	_	***************************************			2,728.0
Note: 2004-05 through 2009-010 fund estimates are projected.	***************************************			i alik ngaar score	eco		
FTA Section 5307 (Federal)	10,504.5	.5 11,198.7	9,976.3	10,695.7	AT AT A STATE OF THE STATE OF T		42,375.2
FTA Section 5309 (Federal)	1,815.1	T	n.xvv +east, pick	PP 00 30381			
FTA Section 5310 (Federal)	·····	0.0	In a skilating	::::::::::::::::::::::::::::::::::::::			**************************************
FTA Section 5311 (Federal)	422.4	*	-	o Addison (g _{abo}			422.4
Federal SubTotal	Total 44,488.7	.7 31,196.7	28,749.3	46,188.7	19,046.0		187,854.3
Emergency Repair Program (State Program)	무	10.01	10.01				30.0
Highway Operation & Protection (State Program)	6,035.0	3,608.0		å	and a second		9,643.0
Minor Programs (State Program)	841.0	o;		***************************************	***************************************		0.748
STIP - Regional Choice (State Program)	1,883.0	.0 7,610.0	6,425.0	***************************************			15,898.0
STIP - Regional TEA (State Program)	2,391.0	.0 1,276.0	1,042.0	1,587.0	1,354.0		7,650.0
STIP - Interregional Program (State Program)	_	0.0 54,422.0					64,422.0
STIP - Interregional TEA (State Program)		10.0 1,867.0	30.0			era e era	1,907.0
Regional TEA (STPE-L)	882.2		1.040.000.0000.0000	•			
Other State Match (State Program)	1,386.0	721.6		-			2,107.6
Note: Many programs noted as "State Prg." have federal				****	-		
dollars mixed with state dollars (See CTIPS)		The state of the s					
State SubTotal	Total 13,418.2	.2 69,514.6	7,507.0	1,587.0	1,354.0		92,488.6
Other Locally Committed Revenues (Varied Local)	13,556.4	4,488,6	3,170.6	2,673,9			23,889,5
Messure "C" Program (Local Sales Tax)	21,265.0	.0 22,263.0	74,546.0				118,074.0
Local SubTotal	Total 34,821,4	4 26,751.6	77,716.8	2,673.9			141,963.5
TOTAL REVENUES	92,728.3	.3 127,462.9	113,972.9	50,449.6	20,400.0		402,318.4

FEDERAL TIP EXPENDITURES

		9	(\$ shown are in thousands)	thousands)			
FUNDS PROGRAMMED	구금	Triennial Element	-	X. T.			
(EXPENDITURES)	04-05	05-06	06-07	07-08	08-09	09-10	TOTAL
Bridge Replacement (Federal)	4,092.0	980.0	409.0	16,802.0			22,283.0
Congestion Mitigation Air Quality (Federal)	10,319.0	9,456.0	9,645.0	6,817.3			36,237.3
Federal Lands Program (Federal)	6,450.0	and the copy and t			***********		6,450.0
Recreation Trails (Federal)	0.0	gypady ou 1 db					
Regional Surface Transportation Program (Federal)	8,342.0	8,509.0	8,675.7				25,526.7
Surface Transportation - Emergency Repair (Federal)	40.0	40.0	0,04				120.0
Surface Transportation - Hazard Elimination (Federal)	788.7						788.7
Surface Transportation - 130 R/R Grade Crossing (Federal)	1,715.0	1,013.0					2,728.0
FTA Section 5307 (Federal)	10,504.5	11,198.7	9,976,3	10,695.7			42,375.2
FTA Section 5309 (Federal)	1,815.1						
FTA Section 5310 (Federal)	0,0			****			
FTA Section 5311 (Federal)	422.4		THE PERSON NAMED IN COLUMN TO THE PE				4224
Federal SubTotal	44,488.7	31,196.7	28,746.0	34,315.0			136,931,3
Emergency Repair Program (State Program)	10.0	0.01	10.0	21. TOORN SE			30.0
Highway Operation & Protection (State Program)	6,035.0	3,608.0					9,643.0
Minor Programs (State Program)	841.0						841.0
STIP - Regional Choice (State Program)	114.0	5,836.0	1,615.0	115.0	404.0		8,064.0
STIP - Regional TEA (State Program)		1,945.4	2,163.3				4,708.7
STIP - Interregional Program (State Program)	0,0	1,500.0		9,923,0	1,158.0		12,581.0
STIP - Interregional TEA (State Program)	10.0	1,867.0	30.0				1,807.0
Regional TEA (STPE-L)	882.2	ngazzan ngondi			i de anderson		
Other State Match (State Program)	1,386.0	721,6		***************			2,107.6
Note: Many programs noted as "State Prg." have federal					Olympia de la companya de la company		
dollars mixed with state dollars (See CTIPS)							
State SubTotal	9,278.2	16,488.0	3,818.3	10,038.0	1,582.0		39,302.3
Other Locally Committed Revenues (Varied Local)	13,556.4	4,488.6	3,170,6	2,673.9			23,889.5
Measure "C" Program (Local Sales Tax)	21,265.0	22,263.0	74,546.0		co n traction		118,074.0
Local SubTotal	34,821.4	26,751.6	77,716.6	2,673.9			141,983.5
TOTAL PROGRAMMED	88,588.3	73,436.3	110,280.9	47,026.9	1,562.0		318,197.1
							A CONTRACTOR OF THE CONTRACTOR

2004 Federal Transportation Improvement Program

Council of Fresno County Governments San Joaquin Format (Highest Official)

Congestion Mitigation and Air Quality Program (Non-transit)

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200			Prior Years		Triennial Element	~				The state of the s
	Status	Phase		SONO SONO	05:0 <u>6</u>	70/90	80/70	60/80	09/10	Local State Federal
	in Readley -Sidewalls on Marning Ave. Reed to	ם		20,100						Cost/Scope/Sch. Change
EDECOCATA	Frankaood	WH			265,400					wwwVersion 5 - 05/04/2005 *******
2		Cons			· ·	155,200	**********			Scope change approved by COG board under
AGENCY/CMAO	\$ 440 700				,		E. B.			Amendment 2
Readley, City of	FTIP Amend 3.00 20300000217	Yotal		20,100	265,400	155,200				Current 50,500 380,200

Highway Bridge Replacement / Rehabilitation Program

Rarie Postmise PIN Dist.EA	Description				Program Schedule (Construction costs escalated per Calirans percantage)	Program Schedule xosts escalated per Cal	chedule I per Callrans p	sgrcænlage)		Change Description Project Comments
Pund Losd	Total Escalated Cost		Prior Years	•	Triemial Element	34				Funding Summary (Current & Prior Yeers)
	Status	Phase.		04/05	<u>80898</u>	70/90	20170	50 <u>803</u>	09/10	Local State Federal
	Lumb-Sum Highway Bridge	36				,				Cost/ScoperSch. Change
FRE040501	ilitation Program (No addl stent with 40 CFR part 93 Nes 283.	RW Const	1,631,000	5,043,000	1,133,000	462,000	462,000 21,002,000		3	Version 3 - 04/12/2005 ***********************************
AGENCYMBRR- 1.19	\$ 29,271,000	-					groffysia fi de spe rffessfr e			OCH EPA . SUCH OBS
Calirans	FTIP Amend 3.00 2030000279	Total	1,631,000	5,043,000	1,133,000	462,000	462,000 21,002,000			nt 5,357,000 2